

CITY OF CARLSBAD

CDBG PROGRAM
2015-2016 FUNDING PLAN



CITY OF CARLSBAD
FY 2015-2016
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES

The City of Carlsbad Community Development Block Grant (CDBG) funds will be allocated to organizations, agencies, City Departments, or persons to implement programs or develop/improve public facilities which meet the following community development objectives:

1. **AFFORDABLE HOUSING:**

- Provide direct benefit to lower income persons through the **provision or retention of affordable housing** units in Carlsbad;
- Provide **shelter or services to homeless or near homeless** persons/families which result in an improved situation through employment, permanent or transitional housing, treatment of mental, or substance abuse problems, etc.; and,
- Provide direct assistance to lower income households to prevent or eliminate residential Building or Municipal Code violations and/or improve the quality of housing units in Carlsbad through **residential (rental and/or owner occupied) rehabilitation** programs.

2. **SOCIAL SERVICES (GENERAL):**

- Provide assistance to non-profit public service providers who meet the **basic needs** of lower income Carlsbad residents. Basic needs are defined as those which provide food, shelter, clothing and, in some cases, health care;
- Provide assistance to non-profit public service providers who offer **counseling and self-improvement** programs/activities for lower income Carlsbad residents; and,
- Provide assistance to non-profit public service providers who offer **recreational and/or cultural** programs/activities for lower income Carlsbad residents.

3. **SOCIAL SERVICES (CHILDREN & ADULTS):**

- Provide assistance to organizations which administer programs that directly benefit **lower income children** living in Carlsbad. The programs must provide one or more of the following activities: day care, after-school care, cultural enrichment, recreation, health care/immunization or self-improvement. The City may also give priority to single-parent assistance programs such as counseling services; and
- Provide assistance to organizations which administer programs that directly benefit **low income adults** living in Carlsbad. The programs must provide one or more of the following activities for adults: employment services, job training, and educational programs. Programs designed for elderly adults only must provide one or more of the following activities: meals, homemaking or personal assistance services, financial assistance services, counseling, transportation, or shared housing or other housing related services.

4. CITY PROJECTS SERVING LOWER INCOME HOUSEHOLDS:

- Provide assistance to City projects which are intended to benefit lower income households. Such projects must be able to demonstrate that they will serve areas of the City of Carlsbad that meet HUD requirements regarding household incomes for that area.

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SUMMARY OF ESTIMATED FUNDS AVAILABLE FOR FY 2015-2016 PROGRAM YEAR

<u>Source of Funds</u>	<u>Amount (\$)</u>
New Entitlement Grant	\$459,138

<u>Funds Available by Activity</u>	<u>Amount (\$)</u>
Public service (maximum of 15% of new grant)	\$68,870.70
Affordable housing	\$149,219.85
Public facilities, improvements/other	\$149,219.85
Program administration/fair housing (maximum 20% of new grant)	\$91,827.60
Total Available Funds	\$459,138.00